

**REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF PALOMPON**

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**ANNUAL GENDER & DEVELOPMENT PROGRAM & BUDGET
FY 2017**

Region: VIII

Province: Leyte

City/Municipality: Palompon

Total Budget of LGU: P9,339,109.35

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
CLIENT-FOCUSED:								
Limited access among women/female sector to productive resources.	Increased employment opportunities among women/female groups.	Economic Empowerment	1. Skills Training: 1.1 Candle Making 1.2 Cosmetology 1.3 Welding	Improved family/household income among the marginalized sectors.	350,000			MSWD
			2. Livelihood Assistance: 2.1 LEF- Livelihood Enterprise with Facility. (Provision of P10, 000 for business facility and start up).		350,000			
			2.2 .Creation of Livelihood banking system 2.3 Livelihood Projects (based on assessment)		300,000			
			2.2 Capacity Building: 2.2.1 COMSCA (Community-Managed		40,000			

			Savings and Credit Association. 2.2.1.1 Procurement of Savings Kit.					
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Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
CLIENT-FOCUSED:								
Limited access among women/female sector to productive resources.	Equally accessed economic resources.	Economic Empowerment	2.2.2 Women on Agriculture Production: 2.2.2.1 Crop Production 2.2.2.2 Livestock Production	Increased employment opportunities among women/female groups.	1,000,000			MSWD, DA
			3. Employment Assistance: 3.1 Cash Assistance for Employment requirements. 3.2 Employment Referrals		22,269.35			MSWD
Inadequate representation of women in local activities.	Improved organization and increased women's participation.	Gender in Development	4. Building Women's Agency: 4.1 Celebration of the mandated Month for Women 4.1.1 Symposium on Gender Equality. 4.1.2 Socio-Cultural Program 4.1.3 One Stop Shop Grooming for Female LGU Employees.	Acknowledged diverse voices of women.	100,000			MSWD
Women and Youth's limited awareness of their status and role in	Resilient community on environment and disaster management.		5. Women and Youth-Led DRR 5.1 Community-based Roll Out Trainings.	Zero disaster Casualties.	20,000			MSWD

ENR and Climate Change.			5.2 DRR Core group organization 5.3 Advocacy Awareness: 5.3.1 Creation/Development of IEC materials. 5.3.2 Basura Mo Edukasyon Ko 5.3.3 Installation of Signage's.		100,000		400,000	
Prevalent cases of violence against Women and Child Abuse	Empowered community towards Gender-Based Violence.	Gender in Security and Protection	6. Advocacy Awareness Program: 6.1 Conduct of Family Development Session 6.2 MOVE organization 6.3 Creation/Development of IEC materials.	Zero complaints/cases of Gender-Based Violence/ VAW Free Municipality.	30,000			MSWD

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
CLIENT-FOCUSED:								
Prevalent cases of violence against Women and their children.	Empowered community towards Gender-Based Violence.		6.4 Capacity Building Program: 6.4.1 Training of Trainers: a. 50 Women Facilitators b. 50 Youth Facilitators	Zero complaints/cases of Gender-Based Violence/ VAW Free Municipality.	30,000 30,000			MSWD
			6.5 Community-Based Roll Out training/Family Development Session.					
			7. Protective Custody Services (VAW and CA)	Protected	40,000			MSWD

		Gender in Security and Protection	7.1 Provision of Food, Medicine and Medical Assistance. 7.2 Provision of Psychological Intervention and Counselling.					
Increasing number of Street children, CICL/Juvenile Delinquency cases.	Established Child Protection mechanism.		8. Juvenile Intervention Program: 8.1 Community Education 8.2 Organization of IAC-CP 8.3 Facilitate/Lobby Creation on Local Ordinance on CP (Curfew, Mendicancy, and Parental Responsibility). 8.4 Organization of BCPC and Para- Legal Training.	Non-existence of children mendicants, street children and zero case of juvenile delinquency.	5,000			
					20,000			

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					MOOE	PS	CO	
Increasing number of Street children, CICL/Juvenile Delinquency cases.	Established Child Protection mechanism.	Sports Development Program	9. Socio-Cultural Diversion: 9.1 Summer League 9.2 Palarong-Bayan (OSY) 9.3 Mayor's Cup Tournament 9.4 Sports Clinic 9.5 Creation of Sports Center	Non-existence of children mendicants, street children and zero case of juvenile delinquency.	400,00			MSWD, MO

			9.5.1 Procurement of Sports equipment					
Increasing number of Out of School Youth		Scholarship Program	10. Educational/Financial Assistance to poor but deserving student. 10.1 Provision of School Supplies & bags.	Zero percentage of School-Drop Outs and existence of Out of School Youths.	627,000			MSWD
			11. Rehabilitation and Protective Custody Services (CICL, CAR) 11.1 Provision of Food, Medicine and Medical, Transportation Assistance. 11.2 Provision of Psychological Intervention and Counseling. 11.3 Formulation/Implementation of Diversion Program	Transformed and Reintegrated children in Conflict with the Law.	40,000			MSWD
Presence of Drug Offenders/ Drug Surrenderees due to the OPLAN TOKHANG.		Community-Based Rehabilitation Program	12. Project LIGHT (The Omnibus corridor Towards Sobriety and Transformation) 12.1 Pre-Assessment 12.1.1 Mental Status Exam 12.1.2 Psychosocial Affective Assessment 12.2 Food For Work 12.3 Skills Training 12.4 Complimentary Package 12.5 Remuneration Support: 12.5.1 Faith-Based Personnel 12.5.2 Physical Therapist 12.6 Improvement of Rehabilitation Center		401,000		145,000	MSWD

Limited access of marginalized sectors to Social Protection.			13. Provision of Phil Health to marginalized Individuals. 13.1 Indigent Constituents 13.2 Pregnant Women		750,000 250,000			MSWD
Maternal Health			14. Quality Maternal Health Services: 14.1 Mother and Child Books 14.2 Ferrous Sulfate and Folic Acid capsules.	Zero (0) maternal death	900,000			MHO
SUB-TOTAL A:					5,845,26		545,000	
Organization-Focused:					9.35			
Unmet social gender responsive targets and activities due to limited technical support.	Effective and efficient gender responsive programs and activities delivered.	Gender Responsive Governance	15. Appointment and Remuneration Support to: 15.1 Child Development Teachers 15.2 Barangay Health Workers 15.3 House Parent 16. Procurement of motorcycle vehicle for community monitoring.		1,016,400 311,600 81,840		70,000	MSWD
Limited knowledge and awareness on relevant gender issues and concerns.			17. Capacity Building Program: 17.1 Roll-Out Trainings to all LGU Personnel, Service Provider (VAW & BLGU), GAD Execom and TWG 17.2 Benchmarking GAD Best Practice.		94,000			MSWD

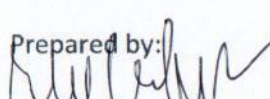
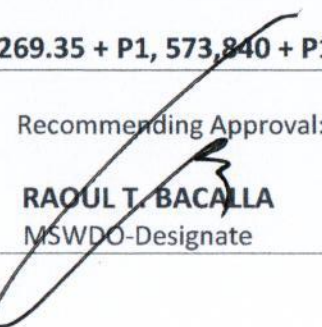
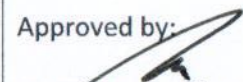
Sub-Total B:	1,503,840	70,000
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ATTRIBUTED PROGRAMS:

Title of LGU Program or Project (8)	HGDC Design/Functioning Facility/Generic Checklist Score (9)	Total Annual Program/Project Budget (10)	GAD Attributed Program/Project Budget (11)	Lead or Responsible Office (12)
Construction and Rehabilitation of Gender-Responsive Comfort Rooms		500,000	375,000	MEETO
Water System Distribution Line Expansion		1,000,000	1,000,000	WASH

SUB-TOTAL C:

GRAND TOTAL (A+B+C)=	P6,390,269.35 + P1, 573,840 + P1,375,000 = P 9, 339,109.35
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Prepared by:  SHIENA C. REYES Gad Focal Person	Recommending Approval:  RAOUL T. BACALLA MSWDO-Designate	Approved by:  RAMON C. OÑATE Municipal Mayor	
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