



GENDER & DEVELOPMENT PROGRAM

ANNUAL ACCOMPLISHMENT REPORT

FOR

FY 2014

Major Final Output: To ensure that GAD programs, project and activities are mainstreamed in the development efforts of the LGU and cause an effective implementation of same and gain impact of the socio-economic situation of target groups or sectors and general constituency as a whole.

Program/Project/Activity (1)	Gender Issues/Concerns (2)	GAD Objectives (3)	Accomplishment (5)	GAD Performance/Indicator (6)	GAD Budget (7)
Client Focused Program 1. Social Welfare & Development Program	MFO 1. Assistance to Individuals in Crisis Situation	*Care protect and rehabilitations socially disabled constituents and the physically and mentally handicapped for effective social functioning. Arrest the further deterioration of the socially disabling or dehumanising conditions of the disadvantage segment of community.	Assisted	50 Barangays	241,578.65
	MFO 2. Population Management Services		Conducted		10,000.00
	MFO 3. Spot Visit to Barangay		Visited		10,000.00
Sub Total					261,578.65

Program/Project/Activity (1)	Gender Issues/Concerns (2)	GAD Objectives (3)	Accomplishment (5)	GAD Performance/Indicator (6)	GAD Budget (7)
	MFO 4. Facilitate the implementation of 4 P's (Pantawid Pampamilya Program para sa Pilipino) (Organization of Parent Leaders) MFO 5. Facilitate the implementation of Senior Citizens Pension		Facilitated	4 P's Beneficiaries Senior Citizens Pension	20,000.00 10,000.00
2. Infrastructure Support for Social Welfare Services	MFO 6. Core Shelter Project MFO 7. KALAHI-CIDSS	*To provide an institution focusing the welfare of the elderly *To respond to the ends of the elderly individuals			70,000.00 20,000.00
3. Gender and Development Program	MFO 8. Scholarship to Poor Deserving Students MFO 9. Procurement of Office Equipment	*To foster equality of rights and opportunities among women and children and value their equal contribution in all aspects of development	# of women and children served		100,000.00 50,000.00
Sub Total					270,000.00

Program/Project/Activity (1)	Gender Issues/Concerns (2)	GAD Objectives (3)	Accomplishment (5)	GAD Performance/Indicator (6)	GAD Budget (7)
4. Health Services Program	MFO 10. Maternal Health	*To provide quality pre-natal, post-natal and safe child delivery of mothers	Rendered	Pregnant Women	150,000.00
	MFO 11. Child Health	*To provide preventive and promotive child care	Services rendered	Newborn Babies	150,000.00
	MFO 12. Control of infectious diseases	*To prevent and control infectious diseases	Controlled	Whole Populace	100,000.00
	MFO 13. Control of non-infectious diseases		Controlled	Whole Populace	100,000.00
	MFO 14. Environmental Sanitation	*To promote healthy living and active individuals in the community	Implemented	50 barangays	30,000.00
	MFO 15. Dental Services		Services delivered	Children and Adults	150,000.00
	MFO 16. Other special activities		Rendered	9-13 yrs old	50,000.00
	MFO 17. Capability Building		Conducted	BHW	170,000.00
Sub Total					900,000.00

Program/Project/Activity (1)	Gender Issues/Concerns (2)	GAD Objectives (3)	Accomplishment (5)	GAD Performance/Indicator (6)	GAD Budget (7)
	MFO 18. Access to low cost quality drugs		Established	barangays	50,000.00
	MFO 19. Compliance to National Legislation and Standard		Complied		10,000.00
	MFO 20. Expansion of NHIP (National Health Insurance Program)		NHIP Expanded		4,741,200.000
	Sub Total				4,801,000.00
	GRAND TOTAL				6,232,778.65

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