

Municipality of Palompon
Local School Board
Province of Leyte

___ Regular Session

Begun and held in the Municipal Hall, Palompon, Leyte on the 6TH day of September, 2016.

Local School Board Ordinance No. 1

AN ORDINANCE APPROPRIATING FUNDS FOR PRIORITY EDUCATION PROJECTS in the MUNICIPAL SCHOOL BOARD.

Be enacted by the Local School Board of Palompon, Leyte in Council assembled:

Section 1. Sources of Funds. The following income as indicated hereof are hereby declared as sources of funds particularly, the additional One (1) Percent (1%) Tax on Real Property which are realistic and probable to be collected and be remitted to the Local Treasury, necessary to finance the implementation of priority education projects of the Municipality from January 1, to December 31, 2017, except otherwise specifically provided herein:

Unappropriated Balance 2016

Estimated Income for the Budget Year

893,100.00

893,100.00

Section 2. Appropriation of Funds. The following sums or so much thereof as may be necessary, are hereby appropriated out of the additional One (1) percent (1%) Tax on Real Property and any unexpended balances thereof in the Local Treasury of the Municipality not otherwise appropriated for the implementation of priority education projects of the Municipality from January 1, to December 31, 2017, except otherwise specifically provided herein:

Expenditures Program for the Budget Year

Rank Program/Project/Activity	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
Palompon Association of National High Schools (PANaHiS)					
1. Sports Program					
1.1 Improved and selected best athletes in the different events based on the revised Physical Fitness Test					
1.1.1 Allocated financial assistance on the different sports activities:					
1.1.1.1 Palarong Bayan	5-02-99-990				
*Alfredo Parilla NHS	5-02-99-990		10,000.00		10,000.00
*Cantuahon NHS	5-02-99-990		10,000.00		10,000.00
*Lomonon NHS	5-02-99-990		10,000.00		10,000.00
*Palompon NHS	5-02-99-990		10,000.00		10,000.00
*San Guillermo NHS	5-02-99-990		5,000.00		5,000.00
*Taberna NHS	5-02-99-990		10,000.00		10,000.00
*Tinabilan NHS	5-02-99-990		5,000.00		5,000.00
1.1.1.4 Area Meet					
*Alfredo Parilla NHS	5-02-99-990		14,000.00		14,000.00
*Cantuahon NHS	5-02-99-990		14,000.00		14,000.00
*Lomonon NHS	5-02-99-990		14,000.00		14,000.00
*Palompon NHS	5-02-99-990		26,600.00		26,600.00
*San Guillermo NHS	5-02-99-990		7,000.00		7,000.00

Rank Program/Project/Activity	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
*Taberna NHS	5-02-99-990		16,800.00		16,800.00
*Tinabilan NHS	5-02-99-990		11,900.00		11,900.00
2. School Buildings/Facilities Programs					
2.1 Improved the different structure and facilities in all schools in PANaHiS					
2.1.1 Allocate financial assistance for the following needs of the following schools:					
2.1.1.1 Alfredo Parilla NHS - Purchased of 1 unit of Electric Sewing Machine	1-07-05-020			6,420.00	6,420.00
2.1.1.2 Cantuhaon NHS - Purchased of 22 units of Plastic Monoblock Chairs	1-07-07-010			6,420.00	6,420.00
2.1.1.3 Lomonon NHS - Purchased of 3 units of Gas Stove and 6 units of Round Table	1-07-07-010			6,420.00	6,420.00
2.1.1.4 Palompon NHS - C.R. Constructed	1-07-04-020			26,340.00	26,340.00
2.1.1.5 San Guillermo NHS - Purchased 5 units of Ceiling Fan	1-07-05-020			4,380.00	4,380.00
2.1.1.6 Taberna NHS - Purchased of 2 units of Welding Machine	1-07-05-020			10,640.00	10,640.00
2.1.1.7 Tinabilan NHS - Purchased of Sports Facilities: Arnis Head Gear (Helmet), 1 pair Arnis Gloves, 4 red Padded Stick	1-07-05-130			11,180.00	11,180.00
SubTotal			164,300.00	71,800.00	236,100.00

Rank Program/Project/Activity	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
PALOMPON NORTH DISTRICT					
1. Sports Program					
1.1 Participated District Area, Provincial, Regional Athletic Meets					
1.1.1 Allocate financial assistance on the participation of different level of Sports Meet conducted by the Devison of Levte					
1.1.1.1 Area Meet participated	5-02-99-990		50,000.00		50,000.00
2. School Buildings/Facilities Programs					
2.1 Repair the school buildings and facilities of the different schools of the district					
2.1.1 Allocated financial assistance for the repair of different school buildings and facilities of the following schools:					
* Caduhaan ES - Repair of Classroom	5-02-13-040-02		10,000.00		10,000.00
* Cambacbac ES - Construction of School Perimeter Fence	1-07-04-021		10,000.00		10,000.00
* Himarco ES - Repair of Classroom	5-02-13-040-02		10,000.00		10,000.00
* Hinagbuan ES - Repair of Classroom	5-02-13-040-02		10,000.00		10,000.00
* Liberty ES - Repair of Class E-room	5-02-13-040-02		10,000.00		10,000.00
* Lomonon ES - Repair of School Drainage System	5-02-13-040-02		10,000.00		10,000.00
* Mabini ES - Repair of Classroom	5-02-13-040-02		10,000.00		10,000.00
* Masaba ES- Repair of Kindergarten Classroom	5-02-13-040-02		10,000.00		10,000.00
* Palompon North Central School - Repair of District Staff Management Office PHASE 2	5-02-13-040-02		48,000.00		48,000.00
* Palompon North Central School - Repair of School Pergula	5-02-13-040-02		10,000.00		10,000.00
* Sabang ES - Repair of Comfort Room	5-02-13-040-02		10,000.00		10,000.00
* San Joaquin ES - Repair of School Pathway	5-02-13-040-02		10,000.00		10,000.00
* San Juan ES - Repair of Kindergarten Classroom	5-02-13-040-02		10,000.00		10,000.00
* San Miguel ES - Repair of Classroom	5-02-13-040-02		10,000.00		10,000.00
* Santiago ES - Repair of Home Economics Building	5-02-13-040-02		10,000.00		10,000.00
* Taberna ES - Repair of Classroom	5-02-13-040-02		10,000.00		10,000.00
* Tambis ES - Repair of Classroom	5-02-13-040-02		10,000.00		10,000.00
* Tinabilan ES - Repair of Classroom	5-02-13-040-02		10,000.00		10,000.00
* Tinago ES - Repair of School Office	5-02-13-040-02		10,000.00		10,000.00
* Tinubdan ES - Repair of Classroom	5-02-13-040-02		10,000.00		10,000.00
SubTotal			288,000.00	-	288,000.00

Rank Program/Project/Activity	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
PALOMPON SOUTH DISTRICT					
1. Sports Program					
1.1 Improved and selected best athletes in the different events based on the revised Physical Fitness Test					
1.1.1 Allocated financial assistance on the different sports activities:					
1.1.1.2 Municipal/District Meet	5-02-99-990		10,000.00		10,000.00
1.1.1.5 Congressional District Meet/Area Meet	5-02-99-990		112,500.00		112,500.00
2. School Buildings/Facilities Programs					
2.1 Improved the different structure & facilities in all schools in the district					
2.1.1 Allocate financial assistance for the repair of Kindergarten classrooms to the following schools:					
* Baguinbin Elementary School - Repair of Kindergarten Classroom	5-02-13-040-02		15,000.00		15,000.00
* Buenavista Elementary School - Repair of Kindergarten Classroom	5-02-13-040-02		15,000.00		15,000.00
* Cambinoy Elem. School - Repair of Kindergarten Classroom	5-02-13-040-02		15,000.00		15,000.00
* Cangcosme Elem. School - Repair of Kindergarten Classroom	5-02-13-040-02		15,000.00		15,000.00
* Cantuhaon Elem. School - Repair of Kindergarten Classroom	5-02-13-040-02		15,000.00		15,000.00
* Duljugan Elem. School - Repair of Kindergarten Classroom	5-02-13-040-02		15,000.00		15,000.00
* Magsaysay Elem. School - Repair of Kindergarten Classroom	5-02-13-040-02		15,000.00		15,000.00
* Mazawalo Elem. School - Repair of Kindergarten Classroom	5-02-13-040-02		15,000.00		15,000.00
* Palompon South Central School - Repair of Kindergarten Classroom	5-02-13-040-02		51,500.00		51,500.00
* Parrilla Elem. School - Repair of Kindergarten Classroom	5-02-13-040-02		15,000.00		15,000.00
* Plaridel Elem. School - Repair of Kindergarten Classroom	5-02-13-040-02		15,000.00		15,000.00
* San Guillermo Elem. School - Repair of Kindergarten Classroom	5-02-13-040-02		15,000.00		15,000.00
* Seaside Elem. School - Repair of Kindergarten Classroom	5-02-13-040-02		15,000.00		15,000.00
* Tabunok Elem. School - Repair of Kindergarten Classroom	5-02-13-040-02		15,000.00		15,000.00
Sub Total			369,000.00	-	369,000.00
Grand Total			821,300.00	71,800.00	893,100.00

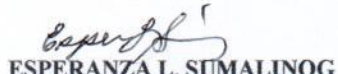
Section 3. Effectivity. This Ordinance shall take effect immediately upon its approval.

Date Promulgated: September 6, 2016

Carried Unanimously,


ROMEO C. GUZMAN
LSB Member

LSB Member


ESPERANZA L. SUMALINOG
LSB Member

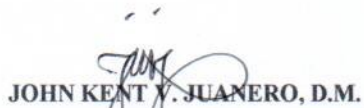

HAZEL F. VASQUEZ
LSB Member

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Ordinance.

Secretary to LSB:


MELITA I. ENCARNACION
LSB Secretary

Attested:


JOHN KENT V. JUANERO, D.M.
Schools District Supervisor
Vice Chairman, LSB

Approved:


RAMON C. OÑATE
Municipal Mayor
Chairman, LSB