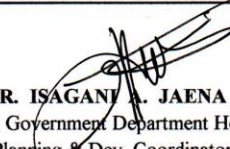


REPUBLIC OF THE PHILIPPINES
Province of Leyte
Municipality of Palompon

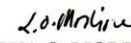
20% Economic Development Fund Utilization
3rd Quarter 2016

FUNCTION/PROGRAM/PROJECT/ACTIVITY	Allotment	3rd Quarter Obligation	Balance of Appropriation
ECONOMIC DEVELOPMENT			
Debt Servicing			
Design & Build for the Rehab/Improvement of Palompon Water System	1,791,274.74	1,791,274.74	
Livelihood Project			
Brgy. Mazawalo-Transfer of funds as 20% fund assistance of the total project cost funded by DOLE Region 8 for various livelihood project	269,597.50	269,597.50	
Mun. Counterpart to Brgy. Infrastructure Projects			
Financial assistance to Barangays			
Brgy. Cruz	70,000.00	70,000.00	
Brgy. Caduhaan	70,000.00	70,000.00	
Brgy. Tinubdan	70,000.00	70,000.00	
Brgy. Magsaysay	70,000.00	70,000.00	
Re-roofing of Brgy. Stage-Brgy. Cantuhaon	40,150.00	40,150.00	
Counterpart to Brgy. Mabini for the Construction Multi Purpose Building	206,942.05	206,942.05	
Counterpart to Brgy. Mazawalo for the Construction of Boardwalk	15,867.00	15,867.00	
Counterpart to Brgy. San Isidro for the construction of Multi Purpose Building	49,024.00	49,024.00	
Counterpart to Brgy. Mabini for the improvement of Brgy. Bridge	6,500.00	6,500.00	
Counterpart to Brgy. Plaridel for the improvement of water system	40,896.00	40,896.00	
De-clogging of Drainage Canals to different barangays	191,880.00	191,880.00	
Counterpart to Brgy. Taberna for the improvement of water system	11,800.00	11,800.00	
Counterpart to Brgy. Cangmoya for the construction of Brgy. Stage	4,900.00	4,900.00	
Various Projects			
Improvement of water system			
Repair & Maintenance of Government Facilities	4,000.00	4,000.00	
Repair of Public Market Stalls	24,700.00	24,700.00	
Rehabilitation of Seawall Stair at Public Market	27,100.00	27,100.00	
Repair of Drainage System at Public Market	22,200.00	22,200.00	
Total	2,986,831.29	2,986,831.29	


Prepared by:


ENGR. ISAGANI A. JAENA
Municipal Government Department Head I
(Mun. Planning & Dev. Coordinator I)

Reviewed by:


LORNA O. MODINA
Municipal Government Department Head I
(Municipal Budget Officer I)

Approved:


RAMON C. ONATE
Municipal Mayor