

Republic of the Philippines  
Province of Leyte  
Municipality of Palompon

**MUNICIPAL DEVELOPMENT COUNCIL**

**RESOLUTION NO. 2017-01**

**A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR  
CALENDAR YEAR 2017**

**WHEREAS**, the local government of Palompon in compliance to R.A. 7160 particularly Section 106, otherwise known as the Local Government Code of the Philippines sets to implement projects, programs and activities in the direction of economic and social development in the local government.

**WHEREAS**, various programs and projects and activities were determined to drive the socio-economic development as identified by the different sectoral divisions namely: General Services, Social Services, Economic Services and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community.

**WHEREAS**, The Local Development Council of the Local Government of Palompon identified priority programs and projects vital to the The Supplemental Annual Investment Program (AIP) for CY 2017 has a total funding requirement of **₱ 5,192,427.38** The funding is envisioned to be derived from Municipal Local Revenues in the amount of **₱ 5,192,427.38** or **100%** .


**WHEREAS**, in terms of fund allocation for the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, are broken down into following scheme **Personal Services (PS) 3,662,427.39** or **70.53%** **Maintenance and Other Operating Expenses (MOOE) ₱950,000.00** or **18.29%**, and **Capital Outlay (CO) ₱580,000.00** or **11.17%**.

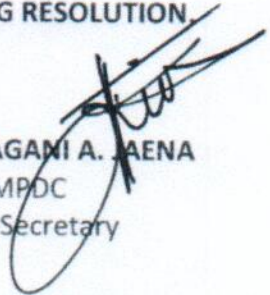
**WHEREAS**, on motion of **Hon. Rene A. Camposano of Barangay Tabunok** and duly seconded **En Mass**;

**RESOLVED, AS IT IS HEREBY RESOLVED**, to approved and adopt the Palompon Supplemental Annual Investment Program (AIP) for the year 2017 in the amount of **Five Million One Hundred Ninety-Two Thousand Four Hundred Twenty-Seven Pesos & Thirty-Eight Centavos (₱ 5,192,427.38)**.

**I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.**

Approved:

  
**RAMON C. OÑATE**  
Municipal Mayor  
MDC-Chairman

  
**ENGR. ISAGANI A. AENA**  
MPDC  
MDC-Secretary



Republic of the Philippines  
Province of Leyte  
Municipality of Palompon

### MUNICIPAL DEVELOPMENT COUNCIL

#### MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON APRIL 10, 2017, 9:20 A.M. AT THE NGCP HALL, PALOMPON, LEYTE

#### ATTENDANCE

Copy of attendance of the MDC Members is attached on a separate sheet with their signature affixed.

#### PRELIMINARY MATTERS:

##### Declaration of Quorum and Call to Order

Mayor Ramon C. Oñate, Chairman of the Municipal Development Council (MDC) called the meeting to order at exactly 9:20 a.m., and informed the council of the existence of the quorum and he acknowledge all the Barangay Captains, the members of Sangguniang Bayan, Department Heads present, NGO's, CSO's, ACADEME's, PNP Palompon Station and other guest which capped the preliminary portion of the meeting. Immediately thereafter an invocation was started followed by the singing of the National Anthem and the Palompon Hymn. Thereafter, Engr. Isagani A. Jaena the MDC Secretary introduced and acknowledged the Chairman of the MDC, all the Barangay Captains, the members of Sangguniang Bayan, Department Heads present, NGO's and other quest which capped the preliminary portion of the meeting.

##### Presentation of Agenda of the MDC Meeting

The Chairman of MDC then instructed Engr. Isagani A. Jaena the MDC Secretary to present the agenda of the meeting which is the **Supplemental Investment Program for the year 2017**. The topic was presented using Liquid Crystal Display (LCD) that explains the Programs/Projects and Activities contained in three different Sectors namely; General Services, Social Services and the Economic Services with corresponding budget. It was explained by the MDC secretary that the programs and projects integrated in this Supplemental AIP 2017 were aligned with the 5 priority PPA's of the Department of Budget and management under Local Budget Memorandum 67, 2.2.4 which states;

1. Anti-Corruption/Transparent, Accountable and Participatory Governance
2. Poverty Reduction and Empowerment of the Poor and Vulnerable
3. Rapid, Inclusive and Sustained Economic Growth
4. Just and Lasting Peace and the Rule of Law, and
5. Integrity of the Environment and Climate Change Adaptation and Mitigation.

#### MAIN TOPIC

##### Supplemental Investment Program (AIP) for Calendar Year 2017

The Chairman of MDC then presented the Supplemental Annual Investment Program 2017 (AIP) and he presented it by citing the legal basis as stated below, to wit:

## Rationale

It is legally mandated under Section 109 (a)(2) of the Local Government Code of 1991 to prepare the Annual Investment Program. The Updated Budget Operations Manual for Local Government Units published by the Department of Budget and Management (DBM) in June 2005, specifically in 1.2.1 of Part 1 thereof, provides the preparation of an Annual Investment Program (AIP) by Local Government Units (LGU's), which is one of the requisite documents prior to the preparation of annual/supplemental budgets.

## Contents of the AIP

The Supplemental AIP for Calendar Year 2017 was prepared, formatted in accordance with the Updated Budget Operations Manual for Local Government Units and the Joint Memorandum Circular (JMC) No. 1, Series of 2007 dated March 8, 2007 issued by the Department of Interior and Local Government (DILG), the National Economic and Development Authority (NEDA), the Department of Budget and Management (DBM) and the Department of Finance (DOF), namely;

- AIP Form No. 1- Practical Vision/ Mission and Strategic Directions.
- AIP Form No. 2- Specific Objectives and Policy Decisions.
- AIP Summary Form-Details of Programs/ Project/ Activity by Department and Funding Requirement.

## Sectoral Priorities

The Supplemental Investment Program (AIP) is comprised of Programs, Projects and Activity by Department and Offices for implementation in CY 2017 by the Local Government of Palompon. These Programs, Projects and Activities are categorized into three (3) sectors, namely:

### General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayor's Office (2) SB Office (3) Admin Office (4) Legal Office (5) MPDC Office (6) LCR Office (7) Budget Office (8) Accountant's Office (9) Treasurer's Office (10) Assessor's Office (11) GS Office (12) Special Purpose Appropriation . This sector requires **₱ 3,713,298.38** or **71.51%** of the total funding requirement of the AIP.

### Social Services

This sector is composed of the department of: (1) Health Office (2) MSWD Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of **₱ 310,069.00** or **5.97%** of the total funding requirement of the AIP.

### Economic Services

This sector is composed of the following departments: (1) MEETO Office (2) Municipal Agriculture's Office (3) Engineer'S Office (4) WASH Office (5) Market Office (6) Slaughter Office (7) TDA Office . The Program, Projects, and Activities identified under this sector amount to **₱ 1,169,060.00** or **22.52%** of the total funding requirement of the AIP.

### Funding Requirement

The Supplemental Annual Investment Program (AIP) for CY 2017 has a total funding requirement of ₱ 5,192,427.38. The funding is envisioned to be derived from Municipal Local Revenues in the amount of ₱ 5,192,427.38 or 100%.

In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down **Personal Services (PS) 3,662,427.39 or 70.53%**, **Maintenance and Other Operating Expenses (MOOE) ₱950,000.00 or 18.29%**, and **Capital Outlay (CO) ₱580,000.00 or 11.17%**.

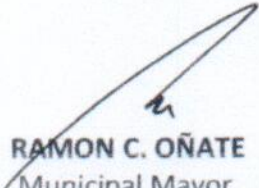
Thereafter **Mayor Ramon C. Oñate** asked the Council for comments and suggestion about the presentation of the funding of the PPA's. Hearing none, the MDC Chairman requested the August body for a motion to approve the said agenda. **Barangay Captain Rene A. Camposano of Barangay Tabunok** moves for the approval of the agenda and duly seconded **En Mass**;

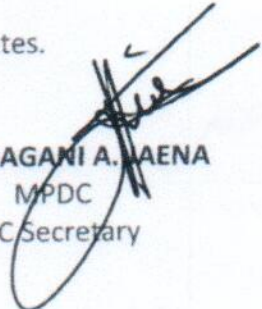
### ADJOURNMENT

The meeting adjourned at exactly 11:45 Noon.

I HEREBY CERTIFY to the correctness of the foregoing minutes.

Attested:

  
**RAMON C. OÑATE**  
Municipal Mayor  
Chairman, MDC

  
**ENGR. ISAGANI A. AENA**  
MPDC  
MDC Secretary